

HOV00 MAINE STATE HOUSING AUTHORITY
346 MAINE STATE HOUSING AUTHORITY
0442 HOUSING AUTHORITY - STATE

Account: 01499H044201 MAINE STATE HOUSING AUTHORITY

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	5,518,751	7,182,365	7,182,365	7,182,365	0	0	7,182,365	7,182,365
	SUB TOTAL	5,518,751	7,182,365	7,182,365	7,182,365	0	0	7,182,365	7,182,365
	TOTAL	5,518,751	7,182,365	7,182,365	7,182,365	0	0	7,182,365	7,182,365

HOV00 MAINE STATE HOUSING AUTHORITY
346 MAINE STATE HOUSING AUTHORITY
0661 SHELTER OPERATING SUBSIDY

Account: 01099H066101 SHELTER OPERATING SUBSIDY

Expenditures by Object

		Actual Expenditures	Estimated Expenditures	Baseline Budget Recommendation		Initiative Recommendation		Governor's Net Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	378,484	378,298	378,298	378,298	0	0	378,298	378,298
	SUB TOTAL	378,484	378,298	378,298	378,298	0	0	378,298	378,298
	TOTAL	378,484	378,298	378,298	378,298	0	0	378,298	378,298

HOV00 MAINE STATE HOUSING AUTHORITY
 346 MAINE STATE HOUSING AUTHORITY
 0708 LOW-INCOME HOME ENERGY ASSISTANCE - MSHA

Account: 01499H070801 ELECTRIC ASSISTANCE PROGRAM FUND

Expenditures by Object

		Actual	Estimated	Baseline Budget		Initiative		Governor's Net	
		Expenditures	Expenditures	Recommendation		Recommendation		Recommendation (Part A)	
		2009-10	2010-11	2011-12	2012-13	2011-12	2012-13	2011-12	2012-13
All Other									
640000	GRANTS TO PUB AND PRIV ORGNS	0	545	545	545	0	0	545	545
	SUB TOTAL	0	545	545	545	0	0	545	545
	TOTAL	0	545	545	545	0	0	545	545